

**BALANCE 2017****VM-APM**

<b>FINANCIADORA</b>	<b>TOTAL</b>	<b>PROGRAMAS Y PROYECTOS / ASESORÍAS</b>	<b>FUNCIONAMIENTO</b>	<b>PERSONAL</b>
<b>DVV - MTMG</b>	<b>\$525,000.00</b>	\$409,500.00	\$10,500.00	\$105,000.00
<b>Fundación Kellogg</b>	<b>\$1,853,000.00</b>	\$868,600.00	\$118,900.00	\$865,500.00
<b>Fundación MacArthur</b>	<b>\$630,000.00</b>	\$487,800.00	\$7,200.00	\$135,000.00
<b>IDRC</b>	<b>\$820,900.00</b>	\$246,500.00	\$94,400.00	\$480,000.00
<b>DVV- Fondo Género</b>	<b>\$106,000.00</b>	\$106,000.00		
<b>F. Rosa Luxemburgo</b>	<b>\$105,000.00</b>	\$84,000.00		\$21,000.00
<b>IMUMI - Fondo Canadá</b>	<b>\$30,000.00</b>		\$30,000.00	
<b>HIP</b>	<b>\$117,800.00</b>	\$117,800.00		
<b>FRAY MATIAS</b>	<b>\$80,000.00</b>	\$72,000.00		\$8,000.00
<b>PROSEDE INAI</b>	<b>\$191,681.24</b>	\$104,681.24		\$87,000.00
<b>TOTAL</b>	<b>\$3,934,381.24</b>	<b>\$2,087,381.24</b>	<b>\$250,500.00</b>	<b>\$1,596,500.00</b>

<b>FONDOS ADMINISTRADOS INDEPENDIENTES</b>				
<b>Amigos SCLC</b>	<b>\$55,800.00</b>	\$20,800.00		\$35,000.00
<b>IAF - CIMICH</b>	<b>\$13,500.00</b>			\$13,500.00
<b>TOTAL</b>	<b>\$69,300.00</b>	<b>\$20,800.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>